

CONCURRENCY SERVICE AREA 14

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																				
Berkshire Elementary	694	648	613	648	95%	593	964	62%	772	964	80%	752	964	78%	728	964	76%	715	964	74%
C.O. Taylor/Kirklane Elementary	905	815	1069	815	131%	1051	941	112%	1072	941	114%	998	1200	83%	1031	1200	86%	1032	1200	86%
Highland Elementary	806	960	778	960	81%	747	960	78%	768	960	80%	807	960	84%	826	960	86%	845	960	88%
North Grade Elementary	809	723	778	723	108%	768	921	83%	771	921	84%	784	921	85%	799	921	87%	796	921	86%
Palm Springs Elementary	964	799	799	799	100%	832	925	90%	854	925	92%	893	925	97%	919	925	99%	927	925	100%
South Grade Elementary	834	611	789	611	129%	787	755	104%	809	755	107%	693	755	92%	712	755	94%	719	755	95%
South Olive Elementary	849	626	684	626	109%	653	626	104%	654	626	104%	676	626	108%	675	626	108%	678	626	108%
Total	5861	5182	5510	5182	106%	5431	6092	89%	5700	6092	94%	5603	6351	88%	5690	6351	90%	5712	6351	90%

Middle

Lake Worth Middle	1229	1077	930	1077	86%	847	1077	79%	903	1077	84%	938	1077	87%	961	1394	69%	1019	1394	73%
Palm Springs Middle	1394	1394	1355	1394	97%	1417	1300	109%	1291	1300	99%	1307	1300	101%	1345	1300	103%	1397	1300	107%
Total	1394	1394	1355	1394	97%	1417	1300	109%	1291	1300	99%	1307	1300	101%	1345	1300	103%	1397	1300	107%

High

Forest Hill High	1823	1823	1814	1823	100%	1849	1823	101%	1892	1823	104%	1832	1823	100%	1807	1823	99%	1861	1823	102%
Lake Worth High	2860	2860	2818	2860	99%	2393	3160	76%	2779	3160	88%	2656	3160	84%	2520	3160	80%	2630	3160	83%
Lake Worth Area High (03-000)	2500	2500	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Total	7183	7183	4632	4683	99%	4242	4983	85%	4671	4983	94%	4488	4983	90%	4327	4983	87%	4491	4983	90%

CSA 14 Planning Solutions

C. O. Taylor / Kirklane Elementary - Seven (7) modulars 06/07; Modernization in 08/09. 1100 New capacity; Boundary change to Forest Hill Elementary in 08/09

Palm Springs Elementary - Four (4) modulars 06/07

North Grade Elementary - Two (3) modulars 06/07 Pre-K Addition 07

South Grade - Two (2) modulars 06/07. Boundary change to Barton Elementary in 08/09 Lake Worth Middle: Program Addition in 2008

Lake Worth Area High School 03-000 to open in SY2012/13 beyond the five-year period; 03-000 to relieve Park Vista, Palm Beach Central, Santaluces and potentially other area high schools.